

**Table 5-3
Federal Government Sponsor Expenditures: Calendar Years 1987-2017**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017		
	Amount in Billions																																
Federal Government	\$85.0	\$91.4	\$104.4	\$124.1	\$145.0	\$170.5	\$191.7	\$203.1	\$215.6	\$229.9	\$239.5	\$235.2	\$244.2	\$260.8	\$306.1	\$346.8	\$387.7	\$424.2	\$450.6	\$496.9	\$528.3	\$581.3	\$680.3	\$731.2	\$730.0	\$730.8	\$752.7	\$835.0	\$907.9	\$952.4	\$982.4		
Federal Government Contribution to Employer-Sponsored Private Health Insurance Premiums	4.9	6.4	8.1	9.9	9.8	10.7	11.5	11.9	11.4	11.3	11.4	11.4	13.2	14.3	15.8	17.7	19.7	21.6	23.1	24.3	24.6	25.1	26.8	28.5	30.8	31.0	32.4	33.2	33.9	36.2	37.5		
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	1.8	1.8	2.0	2.1	2.3	2.4	2.3	2.4	2.3	2.4	2.4	2.5	2.5	2.7	2.7	2.9	3.1	3.3	3.3	3.4	3.6	3.8	3.9	4.1	4.1	4.1	4.1	4.1	4.2	4.3	4.4		
Federal General Revenue and Medicare Net Trust Fund Expenditures ¹	17.4	16.5	21.5	27.7	29.5	39.5	47.8	51.6	57.7	66.8	70.1	58.1	50.7	49.4	68.0	81.6	92.6	107.2	120.2	157.4	170.2	194.8	231.6	246.9	256.8	264.7	271.4	280.8	294.4	304.7	309.3		
Federal Portion of Medicaid Payments	27.9	31.0	35.1	42.6	56.8	68.6	77.0	81.1	85.9	91.1	95.0	98.6	107.2	116.8	132.2	145.3	160.8	172.3	177.5	173.9	185.6	203.2	247.4	266.5	247.3	243.4	256.9	305.7	342.6	358.3	361.2		
Federal Portion of Medicare Buy-in Premiums	0.3	0.4	0.6	0.7	0.9	1.1	1.3	1.7	1.9	2.1	2.2	2.2	2.4	2.5	2.7	3.0	3.5	4.0	4.9	5.7	6.1	6.7	7.7	9.3	8.9	7.8	8.3	8.4	8.5	9.9	11.0		
Retiree Drug Subsidy Payments to Employer-Sponsored Health Insurance Plans	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	3.8	3.9	3.8	3.9	3.9	3.6	3.0	1.7	1.4	1.2	1.0	0.9	
Other Federal Health Insurance and Programs ²	32.7	35.2	37.2	41.3	45.6	48.2	51.8	54.6	56.2	56.2	58.4	62.4	68.2	75.1	84.7	96.3	108.0	115.8	121.4	128.3	134.4	143.9	159.0	172.2	178.6	176.6	178.1	183.8	194.8	204.6	217.7		
Marketplace Tax Credits and Subsidies ³	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	17.6	28.3	33.3	40.5	
	Annual Percent Change																																
Federal Government	7.6%	14.2%	18.9%	16.8%	17.6%	12.5%	6.0%	6.1%	6.6%	4.2%	-1.8%	3.8%	6.8%	17.4%	13.3%	11.8%	9.4%	6.2%	10.3%	6.3%	10.0%	17.0%	7.5%	-0.2%	0.1%	3.0%	10.9%	8.7%	4.9%	3.2%			
Federal Government Contribution to Employer-Sponsored Private Health Insurance Premiums	32.1	26.0	22.1	-0.8	9.0	7.8	3.5	-4.4	-0.3	0.5	0.2	15.7	8.2	10.2	12.1	11.6	9.4	7.3	5.0	1.5	2.0	6.5	6.3	8.0	0.9	4.3	2.6	2.1	6.6	3.6			
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	5.1	6.1	5.4	12.3	1.8	-2.0	1.7	-0.1	1.6	1.7	1.1	3.1	5.0	2.8	6.8	6.0	5.9	2.3	2.9	3.0	5.8	3.9	5.4	0.6	-0.2	-1.4	0.9	2.6	1.5	2.6			
Federal General Revenue and Medicare Net Trust Fund Expenditures ¹	-5.1	29.9	28.8	6.7	33.9	21.0	8.0	11.9	15.7	4.9	-17.1	-12.8	-2.5	37.6	20.1	13.5	15.7	12.1	30.9	8.1	14.5	18.9	6.6	4.0	3.1	2.5	3.5	4.8	3.5	1.5			
Federal Portion of Medicaid Payments	11.2	13.2	21.5	33.4	20.7	12.2	5.3	6.0	6.0	4.2	3.9	8.6	9.0	13.1	9.9	10.7	7.2	3.0	-2.0	6.7	9.5	21.8	7.7	-7.2	-1.6	5.5	19.0	12.1	4.6	0.8			
Federal Portion of Medicare Buy-in Premiums	26.3	40.8	14.8	43.1	16.4	23.9	24.3	16.2	5.9	6.7	2.4	7.2	2.0	10.5	11.4	14.3	17.2	21.8	15.2	8.2	9.6	14.7	19.9	-3.5	-12.3	5.9	1.1	1.9	16.4	10.3			
Retiree Drug Subsidy Payments to Employer-Sponsored Health Insurance Plans	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1.8	-2.9	2.6	-0.2	-7.4	-15.5	-43.1	-19.9	-16.1	-14.0	-13.9		
Other Federal Health Insurance and Programs ²	7.5	5.7	10.9	10.4	5.8	7.3	5.4	3.1	-0.1	3.9	6.8	9.3	10.2	12.7	13.6	12.2	7.2	4.8	5.7	4.7	7.1	10.5	8.3	3.7	-1.1	0.8	3.2	6.0	5.0	6.4			
Marketplace Tax Credits and Subsidies ³	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	60.4	17.7	21.5	
	Percent Distribution																																
Federal Government	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		
Federal Government Contribution to Employer-Sponsored Private Health Insurance Premiums	5.7	7.0	7.8	8.0	6.8	6.3	6.0	5.9	5.3	4.9	4.8	4.9	5.4	5.5	5.2	5.1	5.1	5.1	5.1	4.9	4.7	4.3	3.9	3.9	4.2	4.2	4.3	4.0	3.7	3.8	3.8		
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	2.1	2.0	1.9	1.7	1.6	1.4	1.2	1.2	1.1	1.0	1.0	1.0	1.0	1.0	0.9	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5	0.4	0.4		
Federal General Revenue and Medicare Net Trust Fund Expenditures ¹	20.5	18.1	20.6	22.3	20.3	23.2	24.9	25.4	26.8	29.1	29.3	24.7	20.7	18.9	22.2	23.5	23.9	25.3	26.7	31.7	32.2	33.5	34.0	33.8	35.2	36.2	36.0	33.6	32.4	31.5			
Federal Portion of Medicaid Payments	32.8	33.9	33.6	34.3	39.2	40.2	40.2	39.9	39.9	39.6	39.7	41.9	43.9	44.8	43.2	41.9	41.5	40.6	39.4	35.0	35.1	35.0	36.4	36.4	33.9	33.3	34.1	36.6	37.7	37.6	36.8		
Federal Portion of Medicare Buy-in Premiums	0.4	0.4	0.5	0.5	0.6	0.6	0.7	0.8	0.9	0.9	0.9	1.0	1.0	0.9	0.9	0.9	0.9	1.0	1.1	1.1	1.2	1.2	1.1	1.3	1.2	1.1	1.1	1.0	0.9	1.0	1.1		
Retiree Drug Subsidy Payments to Employer-Sponsored Health Insurance Plans	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	0.8	0.7	0.6	0.6	0.5	0.5	0.4	0.2	0.2	0.1	0.1	0.1	
Other Federal Health Insurance and Programs ²	38.5	38.5	35.7	33.3	31.4	28.3	27.0	26.9	26.1	24.4	24.4	26.5	27.9	28.8	27.7	27.8	27.9	27.3	26.9	25.8	25.4	24.8	23.4	23.5	24.5	24.2	23.7	22.0	21.5	21.5	22.2		
Marketplace Tax Credits and Subsidies ³	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	2.1	3.1	3.5	4.1

¹Excludes Medicare Hospital Trust Fund payroll taxes and premiums, Medicare Supplementary Medical Insurance premiums, Part D state phase-down payments to Medicare beginning in 2006, Medicare premium buy-in programs by Medicaid for people eligible for both Medicaid and Medicare (dual eligibles), and Trust Fund revenues from the income taxation of Social Security benefits.

²Includes maternal and child health, vocational rehabilitation, Substance Abuse and Mental Health Services Administration, Indian Health Service, federal workers' compensation, other federal programs, public health activities, Department of Defense, Department of Veterans Affairs, Children's Health Insurance Program Titles XIX and XXI (CHIP), and investment (research, structures and equipment). Also includes government subsidy payments for COBRA coverage for 2009-2011, small business tax credits beginning in 2010, Early Retirement Reinsurance Program (ERRP) payments for 2010-2011, and payments for the Basic Health Program beginning in 2015. Excludes premiums paid for the Pre-existing Condition Insurance Program (PCIP) for 2010-2014.

³Affordable Care Act (ACA) health insurance premium tax credits and cost-sharing subsidies beginning in 2014.

NOTES: Numbers and percents may not add to totals because of rounding. Dollar amounts shown are in current dollars. Percent changes and percent distributions are calculated from unrounded data. "—" Not applicable.

SOURCE: Centers for Medicare and Medicaid Services, Office of the Actuary, National Health Statistics Group.