

**Table 5-4
State and Local Government Sponsor Expenditures: Calendar Years 1987-2017**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	Amount in Billions																														
State and Local Government	\$77.7	\$86.0	\$96.0	\$109.2	\$121.4	\$130.3	\$143.2	\$158.1	\$165.7	\$172.3	\$184.5	\$195.2	\$208.9	\$225.6	\$248.6	\$276.8	\$296.2	\$320.0	\$347.9	\$369.9	\$397.3	\$410.1	\$405.0	\$421.8	\$460.9	\$488.8	\$508.5	\$527.2	\$551.1	\$572.0	\$595.5
State and Local Government Contribution to Employer-Sponsored Private Health Insurance Premiums ¹	14.8	18.0	21.0	24.8	28.4	30.9	33.8	36.0	36.7	39.2	42.3	44.4	48.7	54.4	61.6	71.6	80.3	88.5	96.7	105.7	113.6	115.8	123.3	138.3	142.5	147.4	153.7	165.3	178.2	188.3	192.3
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	3.2	3.4	3.7	4.2	4.5	4.7	4.9	5.3	5.6	5.9	6.2	6.7	7.1	7.6	8.1	8.6	9.0	9.4	9.8	10.3	10.9	11.6	11.8	11.9	11.9	12.1	12.4	12.8	13.3	13.7	14.0
State Portion of Medicaid Payments	22.5	24.1	26.9	31.1	36.4	39.6	45.4	53.4	58.9	61.1	65.9	70.4	76.3	83.5	91.9	102.8	108.2	118.4	131.8	132.7	140.3	141.2	127.1	130.9	159.7	179.5	188.4	192.1	200.1	207.3	220.6
State Portion of Medicare Buy-in Premiums	0.2	0.3	0.4	0.5	0.6	0.7	0.9	1.2	1.4	1.5	1.6	1.6	1.8	1.8	2.0	2.2	2.2	2.7	3.5	4.0	4.4	4.3	3.5	4.0	5.3	5.4	5.7	5.8	5.9	6.8	7.5
Other Programs ²	37.0	40.2	44.0	48.6	51.5	54.5	58.1	62.1	63.1	64.7	68.4	72.1	75.1	78.4	84.9	91.5	96.5	101.0	106.0	117.1	128.0	137.3	139.3	136.7	141.5	144.4	148.3	151.3	153.7	156.0	161.1
	Annual Percent Change																														
State and Local Government	10.7%	11.6%	13.7%	11.2%	7.3%	9.9%	10.4%	4.9%	4.0%	7.1%	5.8%	7.1%	8.0%	10.2%	11.4%	7.0%	8.0%	8.7%	6.3%	7.4%	3.2%	-1.2%	4.1%	9.3%	6.1%	4.0%	3.7%	4.5%	3.8%	4.1%	
State and Local Government Contribution to Employer-Sponsored Private Health Insurance Premiums ¹	21.4	17.0	17.8	14.6	8.6	9.5	6.6	1.9	6.7	8.0	4.8	9.7	11.6	13.4	16.2	12.1	10.2	9.3	9.3	7.5	1.9	6.5	12.1	3.1	3.4	4.3	7.5	7.8	5.7	2.1	
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	8.1	7.3	14.4	5.8	4.8	4.7	8.8	5.4	5.6	5.2	6.9	6.0	7.5	7.0	5.7	4.3	4.2	4.3	5.7	6.2	5.6	2.1	0.5	0.5	1.5	2.4	3.2	3.8	2.9	2.7	
State Portion of Medicaid Payments	7.2	11.6	15.5	17.1	8.9	14.7	17.5	10.4	3.7	7.9	6.8	8.5	9.5	10.0	11.9	5.2	9.5	11.3	0.7	5.7	0.6	-9.9	3.0	22.0	12.4	4.9	2.0	4.2	3.6	6.4	
State Portion of Medicare Buy-in Premiums	26.1	41.3	14.9	42.2	13.8	26.4	25.6	17.2	7.1	8.8	2.6	6.8	1.5	10.7	11.0	2.3	21.8	29.7	14.1	8.3	-1.1	-18.7	14.7	31.7	2.5	5.1	0.8	1.9	16.2	9.7	
Other Programs ²	8.7	9.4	10.5	5.9	5.7	6.8	6.9	1.5	2.5	5.8	5.4	4.2	4.3	8.4	7.8	5.5	4.6	5.0	10.4	9.4	7.2	1.4	-1.8	3.5	2.1	2.7	2.0	1.6	1.5	3.3	
	Percent Distribution																														
State and Local Government	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
State and Local Government Contribution to Employer-Sponsored Private Health Insurance Premiums ¹	19.1	20.9	21.9	22.7	23.4	23.7	23.6	22.8	22.2	22.7	22.9	22.7	23.3	24.1	24.8	25.9	27.1	27.7	27.8	28.6	28.6	28.2	30.4	32.8	30.9	30.2	30.2	31.4	32.3	32.9	32.3
Employer Medicare Hospital Insurance Trust Fund Payroll Taxes	4.1	4.0	3.8	3.9	3.7	3.6	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.3	3.1	3.0	2.9	2.8	2.8	2.8	2.8	2.9	2.8	2.6	2.5	2.4	2.4	2.4	2.4	2.4
State Portion of Medicaid Payments	28.9	28.0	28.0	28.4	30.0	30.4	31.7	33.8	35.5	35.4	35.7	36.1	36.5	37.0	37.0	37.2	36.5	37.0	37.9	35.9	35.3	34.4	31.4	31.0	34.6	36.7	37.0	36.4	36.3	36.2	37.0
State Portion of Medicare Buy-in Premiums	0.3	0.3	0.4	0.4	0.5	0.6	0.7	0.7	0.8	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.8	0.9	1.0	1.1	1.1	1.1	0.9	1.0	1.2	1.1	1.1	1.1	1.1	1.2	1.3
Other Programs ²	47.6	46.8	45.8	44.6	42.4	41.8	40.6	39.3	38.1	37.5	37.1	36.9	35.9	34.7	34.2	33.1	32.6	31.6	30.5	31.7	32.2	33.5	34.4	32.4	30.7	29.5	29.2	28.7	27.9	27.3	27.1

¹Excludes Medicare Retiree Drug Subsidy (RDS) payments to state and local government employer plans beginning in 2006 and Early Retirement Reinsurance Program (ERRP) payments for 2010-2011. Includes payments for the Basic Health Program beginning in 2015.

²Includes maternal and child health, public and general assistance, school health, Children's Health Insurance Program Titles XIX and XXI (CHIP), vocational rehabilitation, other state and local programs, public health activities, and investment (research, structures and equipment). Also includes Part D state phase-down payments to Medicare beginning in 2006. Excludes state & local workers' compensation and temporary disability insurance.

NOTES: Numbers and percents may not add to totals because of rounding. Dollar amounts shown are in current dollars. Percent changes and percent distributions are calculated from unrounded data.

SOURCE: Centers for Medicare and Medicaid Services, Office of the Actuary, National Health Statistics Group.